ADDENDA

6. **Performance report** (Pages 1 - 4)

Attached is a more detailed breakdown of performance against housing indicators for Quarter 2, which was omitted from the original papers.

This page is intentionally left blank

Housing data collection, for performance reporting to Health Improvement Board in 2016-17

Regular Performance reporting – outcomes for 2016-17 on priority 10 in the Joint Health and Wellbeing Strategy 2015-19:
Tackling the broader determinants of health through better housing and preventing homelessness

Data collection (Housing Support Advisory Group Chairman):

Collecting	Jon Dearing, West Oxfordshire District Council	Jon.Dearing@westoxon.gov.uk
Coordinating	Katie Read, Oxfordshire County Council	Katie.Read@oxfordshire.gov.uk
For performance report written by:	Sue Lygo, Oxfordshire County Council	sue.lygo@oxfordshire.gov.uk

District contact to provide data:

District	Name	Email
Cherwell	Chris Weight	Chris.weight@cherwell-dc.gov.uk
City	Lena Haapalahti	lhaapalahti@oxford.gov.uk
South	Jaffa Holland or Melissa Cripps	Jaffa.holland@southandvale.gov.uk or Melissa.cripps@southandvale.gov.uk
Vale	Jaffa Holland or Melissa Cripps	Jaffa.holland@southandvale.gov.uk or Melissa.cripps@southandvale.gov.uk
West	Sarah Whitcombe	Sarah.Whitcombe@westoxon.gov.uk

Please send your data to Katie Read: Katie.read@oxfordshire.gov.uk

Measure 10.1

10.1	The number of households in temporary accommodation on 31 March 2011 should be no greater than the level reported in March 2016 (baseline 190 households in Oxfordshire in 2015-16) **_Responsible Organisation: District Councils_** **Proposal agreed:** **Separate out the number in bed and breakfast accommodation** **Six monthly instead of annually**	6-monthly Quarter 2 Quarter 4	Housing Support Advisory Group District representatives Collated by the Chairman of the Housing Support Advisory Group (rotates amongst Districts each year) Jon Dearing, West Oxfordshire District Council (via Katie Read)

Quarter: 2

Data:

		Cherwell	City	South	Vale	West	Total
1	The number of households in temporary accommodation	42	121	18	7	4	**192**
2	The number of households in temporary accommodation, housed in bed and breakfast accommodation	3	2	3	0	3	**11**

Measure 10.3

10.3	At least **80% of households** presenting at risk of being homeless and known to District Housing services or District funded advice agencies will be prevented from becoming homeless (baseline 85% in 2015 - 2016). This can now be reported 6 monthly. ***Responsible Organisation: District Councils***	6-monthly Quarter 2 Quarter 4	Housing Support Advisory Group District representatives Collated by the Chairman of HSAG Jon Dearing, West Oxfordshire District Council (via Katie Read)

Quarter: 2

Data:

			Cherwell	City	South	Vale	West	Total
1 (E1)	Total number of applicant households who were homeless as defined by the Housing Act 1996, comprising the following categories	A	41	44	13	6	13	117
1a (E1,1)	Eligible, unintentionally homeless and in priority need		23	26	12	4	5	70
1b (E1,2)	Eligible, homeless and in priority need but intentionally so		5	10	1	1	1	18
1c (E1,3)	Eligible, homeless and not in priority need		8	8	0	1	0	17
2 (E,10,1)	Total number of cases where positive action was successful in preventing homelessness of which	B	135	256	171	156	28	746
	The Measure		76.7%	85.3%	92.9%	96.3%	68.3%	**86.4%**

References are to P1E return
Outcome indicator is calculated by expressing B as a percentage of A + B

Measure 10.5

10.5	Ensure that the number of people estimated to be sleeping rough in Oxfordshire does not exceed the baseline figure from 2015-16 (baseline: 90) *Responsible Organisation: District Councils*	Annually Quarter 3 (November)	Housing Support Advisory Group District representatives Collated by the Chairman of HSAG Jon Dearing, West Oxfordshire District Council (via Katie Read)

Quarter: 3

Data:

		Cherwell	City	South	Vale	West	Total	
1	The number of people estimated to be sleeping rough	17	47	7	8	0	79	

Count: 33

For 10.5 - from November 2014, all Districts will report their November estimate (according to the methodology set out by Homeless Link – so Oxford City will do an estimate according to this methodology, as well as their count).